

# LOS ANGELES COUNTY POLICE

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MARGARET A. YORK
CHIEF OF POLICE

**December 16, 2008** 

The Honorable Board of Supervisors County of Los Angeles Kenneth Hahn Hall of Administration 500 West Temple Street, Room 383 Los Angeles, CA 90012

**Dear Supervisors:** 

INCREASE AUTHORITY DELEGATED TO CHIEF, OFFICE OF PUBLIC SAFETY, TO AMEND CONTRACT 76439 WITH SECURITAS SECURITY SERVICES USA, INC., FOR UNFORESEEN SECURITY REQUIREMENTS IN SERVICE PROVISION AREA SIX

(All Districts) (3-VOTES)

#### **SUBJECT**:

Increase the authority delegated to the Chief, Office of Public Safety (Chief), to amend Contract Number 76439 with Securitas Security Services USA, Inc., in an amount not to exceed \$4,126,983 (an increase of \$916,148), if necessary, to provide for unforeseen service level increases in Service Provision Area Six.

#### IT IS RECOMMENDED THAT YOUR BOARD:

 Increase the authority delegated to the Chief, Office of Public Safety, to amend Contract Number 76439 in an amount not to exceed \$4,126,983 (an increase of \$916,148), if necessary, to provide for additional services an/or emergent security requirements as they may arise in Service Provision Area Six for the first contract year.

Administrative Services Bureau 13001 Dahlia Street Downey, CA 90242-4100 Phone (562) 940-8379 Fax (562) 803-4137 Facilities Services Bureau 320 West Temple Street Hall of Records, Room B-75 Los Angeles, CA 90012-3220 Phone (213) 974-9602 Fax (213) 617-2143 Health Services Bureau 13001 Dahlia Street Downey, CA 90242-4100 Phone (562) 940-8352 Fax (562) 803-0013 Parks Services Bureau 2101 N. Highland Avenue Bungalow D Los Angeles, CA 90068-3240 Phone (323) 845-0070 Fax (323) 882-8209 The Honorable Board of Supervisors December 16, 2008 Page 2

# **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:**

On January 8, 2008, your Board of Supervisors approved the Contract Number 76439 (Contract) with Securitas Security Services USA, Inc., to provide the County with security guard services in Service Provision Area Six at a contract cost of \$3,210,835 for the first year. The Contract authorized the Chief to amend the contract annually in an amount not to exceed ten (10) percent of the contract amount.

The Chief has exercised this authority and an additional increase is requested to replenish the Chief's authority, so that unforeseen and/or emergent requirements may be quickly addressed. Examples of additional service requests that have arisen during the first nine months of the first contract year is the opening of the multi-service center with the departments of Mental Health, Children and Family Services, Child Support Services Department, and Public Social Services at 8300 Vermont Avenue in Los Angeles. Sufficient contract authority remains to provide services through December 31, 2008. The increase will provide for continuation of services during the final month of the initial contract year.

# **IMPLEMENTATION OF STRATEGIC PLAN GOALS:**

The proposed amendment will further the County's Strategic Plan Goal 1 (Service Excellence), Goal 4 (Fiscal Responsibility), and Goal 8 (Public Safety) through the provision of quality armed and unarmed security guard services at a savings over County costs.

## **FISCAL IMPACT/FINANCING:**

These services are funded through billings to the Facilities Services Bureau client County departments; Department of Mental Health, Children and Family Services, Child Support Services Department, and Public Social Services have indicated sufficient appropriation of funding is budgeted accordingly for FY 2008-09. The Office of Public Safety's (OPS) FY 2008-09 Budget provides sufficient appropriation to fund the amendment.

The authority delegated to the Chief to amend the contract amount has been exhausted. Board approval is required for an additional contract increase to be effective during the first year of the contract.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS:**

The first year of the contract commenced February 1, 2008, and concludes on January 31, 2009. Identified service requirements exceed the Chief's authority to amend the contract. The Contract authorizes the Chief to approve contract cost changes up to ten (10) percent each contract year. Sufficient contract authority remains to provide services through December 31, 2008. The increase will provide for continuation of services during the final month of the initial contract year.

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# **IMPACT ON CURRENT SERVICES:**

Securitas Security Services USA, Inc., has agreed to provide the security guards needed to continue current service levels required by the client departments. An increase in contract value will allow the contractor to provide uninterrupted services at the current contract rates.

## CONCLUSION

It is requested that the Executive Office/Clerk of the Board return four certified copies of the minute order and the adopted, stamped Board Letter to the Office of Public Safety, Contract Division, 13001 Dahlia Street, Downey, California 90242.

Respectfully Submitted,

MARGARET A. YORK

Chief, Office of Public Safety

MAY:MM:mlr

c: County Counsel Doyle Campbell